

# HCS Admin Restructuring

October 8, 2008

# HCS Admin Restructuring

## ■ The Problem

- Admin must be unbundled – CMS

## ■ The Solution

- Calculate the total admin currently built into the rates
- Redistribute the admin dollars across all services, based upon a level of effort assessment
- Panel of providers assembled to assist in the process

# HCS Admin Restructuring

	LON 1	LON 5	LON 8	LON 6	LON 9
Day Hab	\$18.47	\$23.10	\$30.79	\$46.18	\$184.75
3-bed, 4-bed	\$87.97	\$96.52	\$108.77	\$129.56	\$211.72
FC	\$44.79	\$48.25	\$65.60	\$89.88	\$117.62
SHL	\$17.75				
Respite	\$9.74				
Supported Emp.	\$23.52				
Psychology	\$77.58				
PT/OT/Speech/Aud	\$74.12				
Social Work	\$50.48				
Dietary	\$49.70				
Nursing	\$58.69				
CM	\$221.78				
Admin and Ops	\$938.62	\$1,160.40			

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# HCS Admin Restructuring

Current Admin

Day Habilitation	1	Day	\$	18.47	\$	8.09
Day Habilitation	5	Day	\$	23.10	\$	10.12
Day Habilitation	8	Day	\$	30.79	\$	13.49
Day Habilitation	6	Day	\$	46.18	\$	20.22
Day Habilitation	9	Day	\$	184.75	\$	80.92
CM / Admin		Month	\$	1,160.40	\$	938.62
SHL		Hour	\$	17.75	\$	-
Respite Care		Hour	\$	9.74	\$	-
SE		Hour	\$	23.52	\$	-
Dietary		Hour	\$	49.70	\$	6.09
Social Work		Hour	\$	50.48	\$	6.18
Nursing		Hour	\$	58.69	\$	16.14
Psychology		Hour	\$	77.58	\$	9.50
Therapies		Hour	\$	74.12	\$	9.08

# HCS Admin Restructuring

- Calculation of Admin dollars in system
  - Using Projected SFY2009 Units of Service
  - Yields app. \$180 million to be reallocated across all services

# HCS Admin Restructuring

<b>Residential Services</b>	<b>Day</b>	<b>46.86</b>
<b>Foster/Companion Care Services</b>	<b>Day</b>	<b>14.06</b>
<b>Day Habilitation</b>	<b>Day</b>	<b>14.06</b>
<b>Case Management</b>	<b>Month</b>	<b>-</b>
<b>Supported Home Living</b>	<b>Hour</b>	<b>14.06</b>
<b>Respite Care</b>	<b>Hour</b>	<b>11.72</b>
<b>Supported Employment</b>	<b>Hour</b>	<b>11.72</b>
<b>Dietary</b>	<b>Hour</b>	<b>9.37</b>
<b>Social Work</b>	<b>Hour</b>	<b>9.37</b>
<b>Nursing</b>	<b>Hour</b>	<b>23.43</b>
<b>Psychology</b>	<b>Hour</b>	<b>9.37</b>
<b>Therapies</b>	<b>Hour</b>	<b>9.37</b>

# HCS Admin Restructuring

- **Where do we go from here?**